

Year	Operation Expenditure	Development Expenditure	Total
2009	30,659,637	20,000,000	50,659,637
2010	43,820,262	-	43,820,262
2011	38,511,245	63,926,800	102,438,045
2012	30,981,604	8,000,000	38,981,604
2013	39,029,950	-	39,029,950
2014	40,360,800	28,000,000	68,360,800
2015	52,000,000	41,737,500	93,737,500
2016	52,298,400	29,200,000	81,498,400
Total	327,661,898	190,864,300	518,526,198